

Budget Request for Full-Message Reaping Campaign

(Revised 4/14/2015)

Church Making Request _____

Pastor/Leader _____ Phone Numbers (home) _____

(cell) _____ (office) _____ (email) _____

Address for subsidy check: Street _____

City _____ Zip _____

Campaign Information: Who is preaching? _____

If guest: Qualifications _____ Current Employer _____

Where will the meetings be held? (City) _____ (Facility) _____

How many meetings will be held? _____ Which days of the week? S M T W Th F S

What is expected attendance? _____ How many baptisms are anticipated? _____

Date meetings begin: _____ Date meetings end: _____

Pre-work Information: How many active interests have been developed? _____

How many bible studies will be in progress prior to the meetings? _____

What friendship programming is planned prior to the meetings? (indicate numbers in each category)

Health ____ Family Life ____ Children's ____ Educational ____ Social ____ Musical ____

Seasonal ____ Felt-Needed ____ Other ____ (describe) _____

What percent of members are prepared to invite family, friends and neighbors? _____%

What percent of members will attend meetings regularly? _____%

Follow-Up Information: Are any follow-up meetings planned? (describe)

How many are prepared to do follow-up Bible work? _____

What plans have been made for involving new members? (describe)

What plans have been made for folding in new members socially? (describe)

Budget Information *(Request for Full-Message Reaping Campaign):*

Budget for Speaker(s) and Staff *(Form W-9 must be completed before payments are issued):*

Guest Speaker(s) Travel-(airfare) _____ \$ _____
Guest Speaker Lodging _____ \$ _____
Honorarium _____ \$ _____
Car Rental _____ \$ _____
Musician(s) _____ \$ _____
Child Care _____ \$ _____
Other (specify): _____ \$ _____
Sub-total for Speakers and Staff \$ _____

Budget for Other Expenses:

Facility Rental _____ \$ _____
Advertising _____ \$ _____
Materials _____ \$ _____
Children's Program _____ \$ _____
Equipment Rental (specify): _____ \$ _____
Utilities (in excess of normal costs) _____ \$ _____
Pre-work Costs (specify): _____ \$ _____
Follow-up Costs (specify): _____ \$ _____
Miscellaneous *Describe below _____ \$ _____
Sub-total for Other Expenses \$ _____

Total \$ _____

Subtract Anticipated Offerings \$ _____

Net Total Costs \$ _____

Church Portion 40% \$ _____

Conference Portion 60% \$ _____

Date approved by Church Board _____

Signature of Pastor _____

Signature of Head Elder/Clerk _____

Signature of Treasurer _____

Signature of Conference Evangelism Director/Coordinator _____

Please note: Budgets in which the Conference portion exceeds \$10,000 cannot be approved without an Evangelism Committee meeting (meetings are held four times annually). After your budget has been approved 75% of funds from the Conference will be sent to the address given at the top made out to the sponsoring church. The remaining 25% will be remitted after all copies of receipts are received by our department along with the corresponding JEWEL Account Journal. Please call the Evangelism office of the Central California Conference at (559) 347-3165 with any questions. There is no funding approved for the purchase of equipment unless special arrangements are made with the Evangelism Director.

Description of Miscellaneous Expenses
