

Budget Request for Children/Family Evangelism

Please turn it in to CCC Evangelism Department

Church Making Request _____

Pastor/ _____ Phone Numbers (Home) _____

(cell) _____ (office) _____ (email) _____

Address for subsidy check: Street/PO Box _____

City _____ Zip _____

Family Evangelism Meetings:

Who is the Leader _____ Who is preaching? _____

If guest: Qualifications _____ Current Employer _____

Where will the meetings be held? (City) _____ (Facility) _____

How many meetings will be held? _____ Which days of the week? S M T W Th F S

What is expected attendance? Children _____ Adults _____ How many baptisms are anticipated? _____

Date meetings begin: _____ Date meetings end: _____

Children Programing Choose One:

Children Kits: ____ "God Loves Me 28 Ways" ____ "Hope to the World" ____ "Truth for Youth"

____ "Footprints for Kids" ____ "Stewartville" ____ "Healthy Inside Outside"

____ "Naturally Healthy" ____ Other (specify) _____

If this is a children's ministry outreach (such as VBS) meetings must be accompanied with a "parent" meeting during the children's meetings or integrated in some way.

Choices for Parent Meetings:

____ "Help Me I am Parent" ____ "Spiritual Parenting" ____ "Biblical Parenting"

____ "Footprints for Parents and Mentors" ____ Pastor, or Church Elders and/or their spouses will give 90 minute seminars each day. Topics:

- Spending quality time with your children
- Spending quality time with your spouse
- Ideas for a spiritual, but fun and time efficient daily Family Worship
- Inspiring obedience in children & loving discipline (versus angry words, actions or punishments)
- Family Planning and personal and family Finance & Stewardship
- The importance of introducing your Family to God through Nature
- A Healthy Diet through nutritional, yet delicious Cooking and fun, family options for Exercise

Other specify: _____

Pre-work Information: How many active interests have been developed? _____

How many bible studies will be in progress prior to the meetings?

What friendship programming is planned prior to the meetings? (indicate numbers in each category)

Health _____ Family Life _____ Children's _____ Educational _____ Social _____ Musical _____

Seasonal _____ Felt-Needed _____ Other _____ (describe) _____

What percent of members are prepared to invite family, friends and neighbors?

_____ %

What percent of members will attend meetings regularly? _____ %

Follow-Up Information: Are any follow-up meetings planned? (describe)

How many are prepared to do follow-up Bible work? _____

What plans have been made for involving new members? (describe)

What plans have been made for folding in new members socially? (describe)

Budget Information *(Request for Family/Children Outreach Series):*

Budget for Speaker(s) and Staff *(Form W-9 must be completed before payments are issued):*

| | |
|---|-----------------|
| Guest Speaker Travel _____ | \$ _____ |
| Guest Speaker Lodging _____ | \$ _____ |
| Guest Speaker Car Rental _____ | \$ _____ |
| Guest Speaker Honorarium _____ | \$ _____ |
| | |
| Children's Program _____ | \$ _____ |
| Child Care _____ | \$ _____ |
| Children's Materials _____ | \$ _____ |
| Musician(s) Names _____ | \$ _____ |
| Other (specify): _____ | \$ _____ |
| Sub-total for Speakers and Staff | \$ _____ |

Budget for Other Expenses:

| | |
|---|-----------------|
| Facility Rental (in excess of normal costs) _____ | \$ _____ |
| Advertising _____ | \$ _____ |
| Materials _____ | \$ _____ |
| Utilities (in excess of normal costs) _____ | \$ _____ |
| Pre-work/Follow up Costs _____ | \$ _____ |
| Follow-up Costs _____ | \$ _____ |
| Sub-total for Other Expenses | \$ _____ |

| | |
|--------------------------------|-----------------|
| Grand Total | \$ _____ |
| Subtract Anticipated Offerings | \$ _____ |
| Net Total Costs | \$ _____ |
| Church Portion <u>40%</u> | \$ _____ |
| Conference Portion <u>60%</u> | \$ _____ |

Date approved by Church Board _____ Signature of Pastor _____

Signature of Head Elder/Clerk _____ Signature of Treasurer _____

Signature of Conference Evangelism Coordinator _____

Please note: Budgets in which the Conference portion exceeds \$10,000 cannot be approved without an Evangelism Committee meeting (meetings are held four times annually). After your budget has been approved 75% of funds from the Conference will be sent to the address given at the top made out to the sponsoring church. The remaining 25% will be remitted after all copies of receipts are received by our department along with the corresponding JEWEL Account Journal. Please call the Evangelism office of the Central California Conference at (559) 347-3165 with any questions. There is no funding approved for the purchase of equipment unless special arrangements are made with the Evangelism Director.